IU School of Education

Fall Faculty Meeting

October 16, 2015 10:00 a.m. - noon



Agenda

- 1) Dean's Report *Terry Mason*
- 2) Capital Campaign Joe Kantor
- 3) Budget Summary *Jeff Buszkiewicz*
- 4) Graduate and Undergraduate Enrollment Elizabeth Boling, Keith Barton, and Robin Hughes
- 5) Funded Research Productivity *Terry Mason and Robin Hughes*
- 6) Introduction of New Faculty Department Chairs and Robin Hughes
- 7) Connecting with Our Research Centers *Terry Mason and Robin Hughes*

Dean's Report

Terry Mason





Marketing and Communications Area

Jennifer Fettchenhauer – Communications Specialist

Samuel (Sam) Mills – Web Developer

Grand Challenges Timeline

- Nov. 9, 2015 Initial proposals due
- Dec. 18, 2015 Review by Grand Challenges Review Committee and Steering Committee
- Jan. 8, 2016 Decision by President announced
- Apr. 15, 2016 Selected potential Grand Challenge full proposals due
- Jun. 4, 2016 Review by Grand Challenges review Committee and Steering Committee completed
- Jun. 17, 2016 Decision by President announced
- Fall 2016 Initial implementation



Emerging Areas of Research Timeline

- Oct. 1, 2016 Proposals due (possibly proceeded by letter of intent)
- Dec. 1, 2016 Review and recommendations from EAR Review Committee
- Dec. 15, 2016 Decision announced

Capital Campaign

Joe Kantor





Bicentennial Campaign – School of Education January 1, 2012 – September 30, 2015

Bloomington:	\$10	0,483,617	GIFTS	
	<u>\$1(</u>	<u> </u>	GRANTS	
	\$2 ′	1,371,832	TOTAL	53.43% to goal
				of \$40M
IUPUI:	\$	355,662	GIFTS	
	<u>\$</u>	342,713	GRANTS	
	\$	698,375	TOTAL	49.88% to goal
				of \$1.4M
Indiana University:	: \$746,994,657 <u>\$469,809,500</u>		GIFTS	
			GRANTS	
	\$1 ,	,216,804,157	7 TOTAL	48.67% to goal
				of \$2.5B

Budget Summary

Jeff Buszkiewicz



Budget Summary BLOOMINGTON



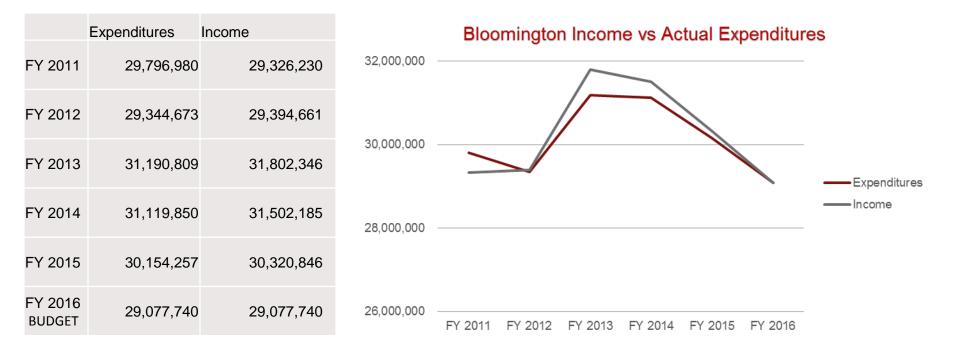


Financial Report - Bloomington

- All Funds Budgeting
 - General Fund
 - Reserves
 - IU Foundation
 - Contracts and Grants



Income vs Actual Expenditures





Progression of Fund Balances

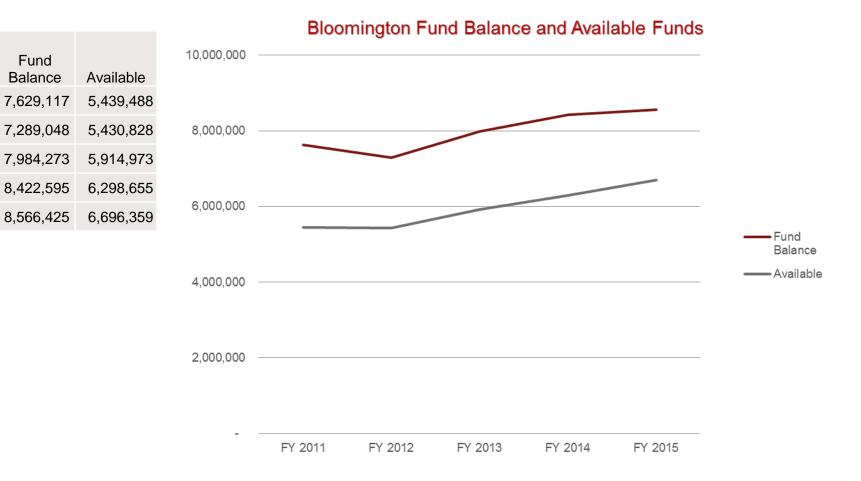
FY 2011

FY 2012

FY 2013

FY 2014

FY 2015





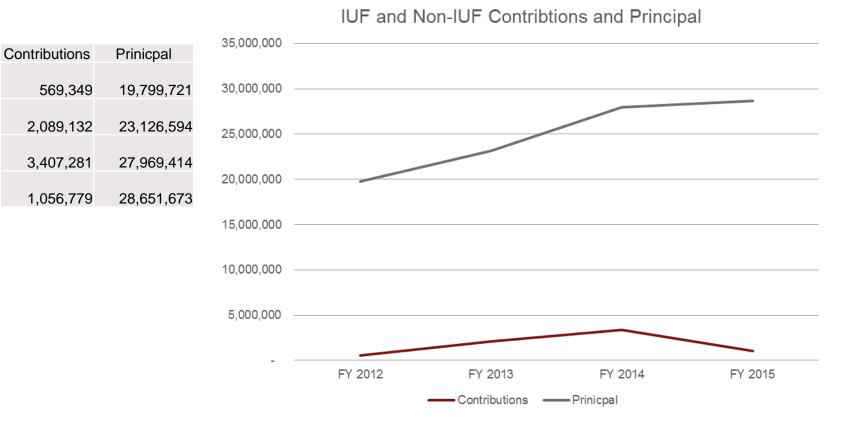
Trends in Giving and Account Balances

FY 2012

FY 2013

FY 2014

FY 2015





Trends in Ed Opportunity Fund

Through Sep

57,433

43,878

45,601

169,559

42,369

30th

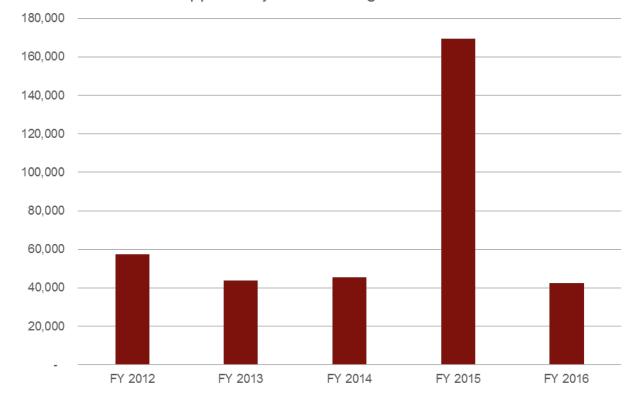
FY 2012

FY 2013

FY 2014

FY 2015

FY 2016



Ed Opportunity Fund through First Quarter



Conclusions

- Concern over trends
- Cash vs. Budget
- Weathering Transition vs. Structural Deficits





Financial Report - Indianapolis

- Ended year with a balance of \$175,000.
- Available fund balance is ~\$2.9 million.
- Continuing to seek approval for online certificates and badges.
- Plan to offer non credit professional development for additional revenue.

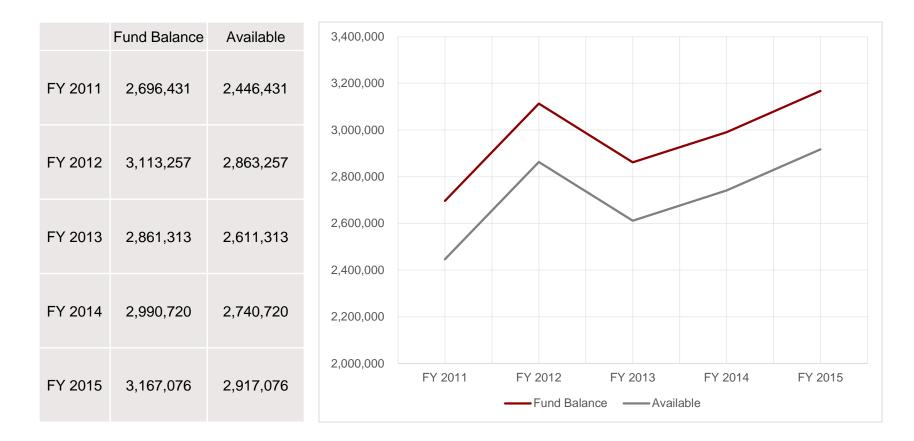


IUPUI Income vs. Expenditures



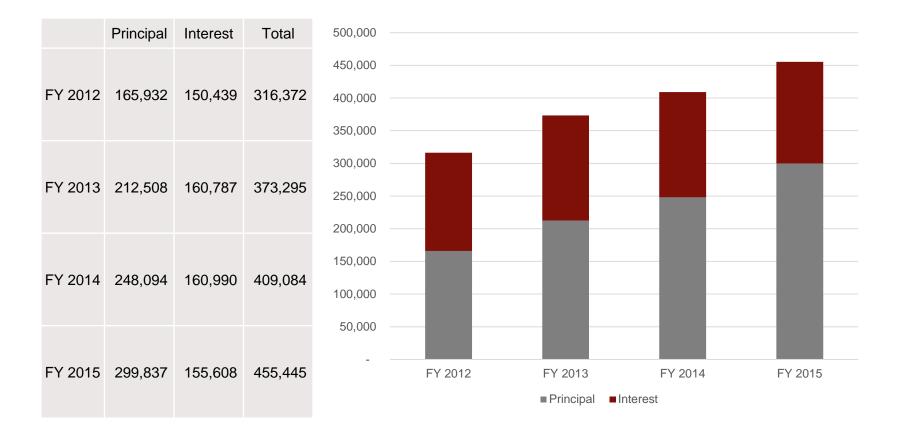


Progression of Fund Balances





IU Foundation Giving



Graduate and Undergraduate Enrollment

Keith Barton, Elizabeth Boling, and Robin Hughes





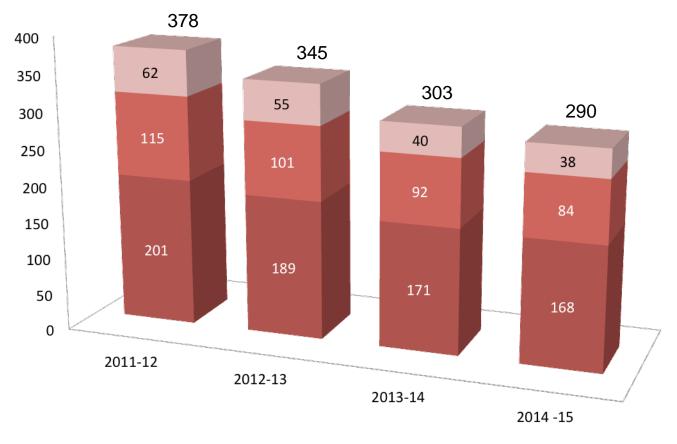
Graduate and Undergraduate Enrollment BLOOMINGTON

Associate Dean for Teacher Education—IUB

Keith Barton



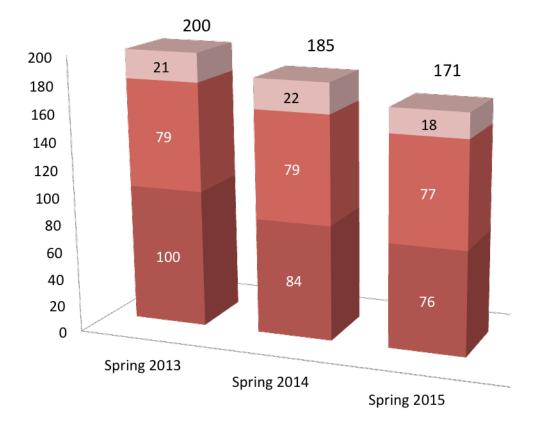
IUB Teacher Education New Admissions



Elementary Secondary All Grades

🌵 INDIANA UNIVERSITY

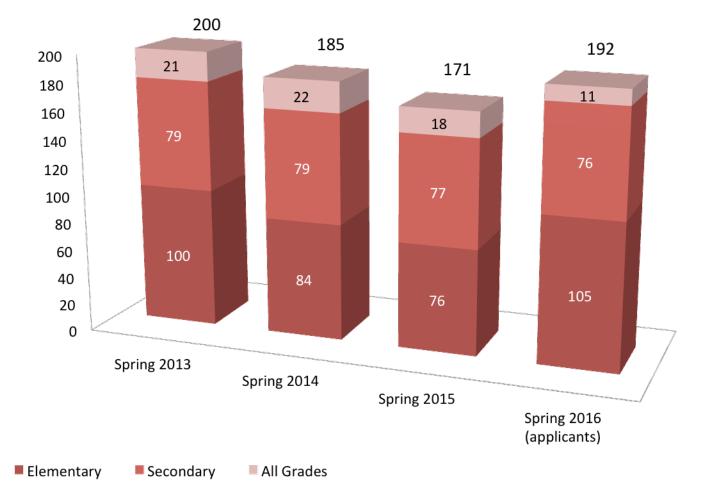
IUB Teacher Education New Admissions



Elementary
Secondary
All Grades

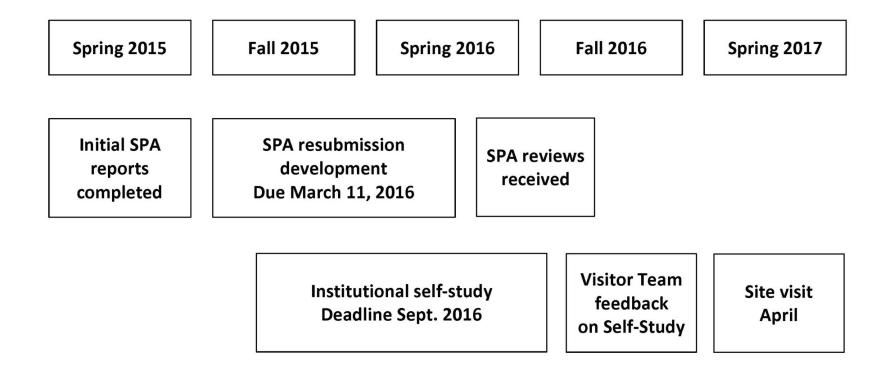


IUB Teacher Education New Admissions



igupu indiana university

IUB Teacher Education CAEP Timeline





IUB Teacher Education







Graduate Enrollment

Bloomington

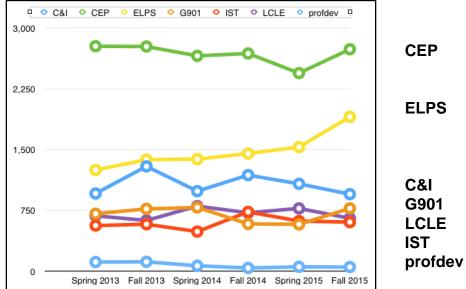
Elizabeth Boling





IUB Graduate Credit Hours

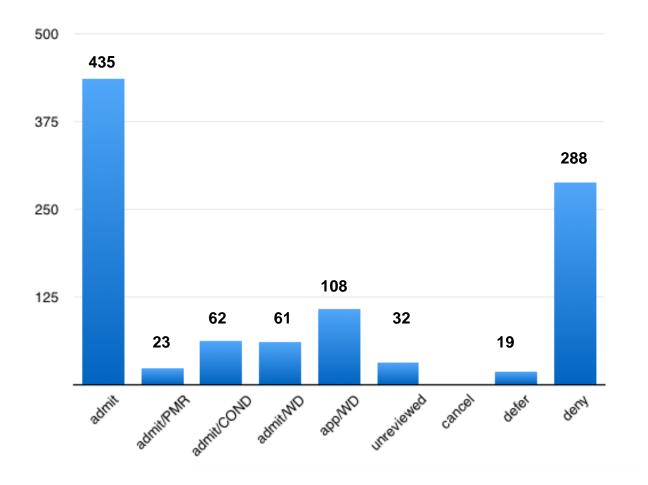
	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015
C&I	958	1,293	987	1,185	1,077	950
CEP	2,776	2,772	2,657	2,686	2,444	2,738
ELPS	1,248	1,376	1,382	1,451	1,531	1,904
G901	708	768	786	583	577	774
IST	562	579	488	731	618	605
LCLE	683	625	802	720	774	652
Prof						
Develop	112	115	66	39	53	50
TOTALS	7047	7528	7168	7395	7074	7673



CEP



Bloomington Graduate Admissions





IUB Graduate Fellowships

	Offered	Accepted /Declined		
<i>UGS:</i> Grad Scholars McNair EOF President' s Diversity Recruitment Fellowship	Grad Scholars – 0 McNair – 2 EOF – 5 PDRF – 1	GS 0 McNair – 2 EOF – 5 accepted PDRF-1 declined		
President's Diversity Dissertation	PDD – 1	PDD – 1 accepted		
Diversity Travel Scholar	DTS - 2	DTS – 2 accepted		
Dean' s Fellowship	1	1 accepted		
SoE Fellowship	7	3 accepted 4 declined		
Faculty Fellowship	15	10 accepted 5 declined		
Proffitt Fellowship	7	5 accepted 2 declined		
Edwards Fellowship	1	1 accepted		
Beechler Fellowship	5 (spring 2015)	5 accepted(spring 2015)		

•UGS fellowships include the McNair, Grad Scholars, and EOF underrepresented groups (total 11 offers)

•UGS Edwards Fellowship : SoE had one awarded in campus-wide competition(2nd year in a row; only 3 selected campus wide)

•15 fellowship offers were made to applicants from under-represented groups

Graduate and Undergraduate Enrollment

Indianapolis

Robin Hughes

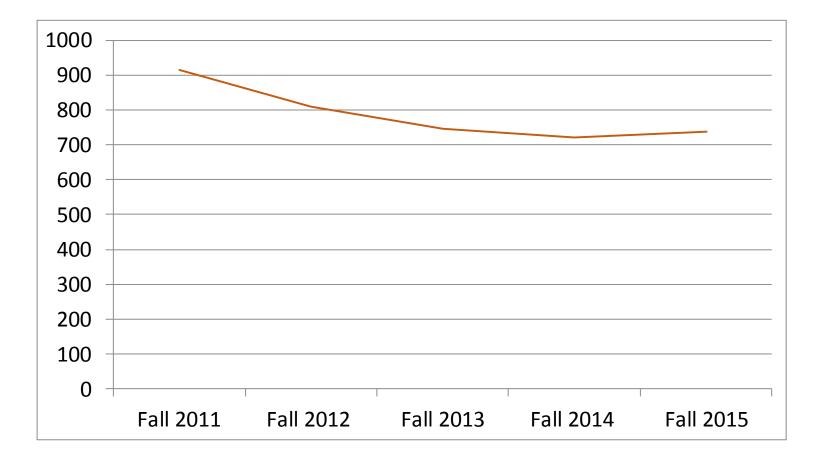




Graduate and Undergraduate Enrollment

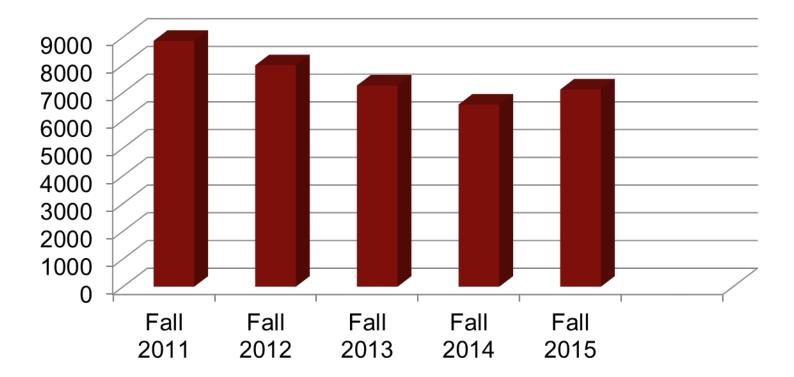


IUPUI Undergraduate Fall Enrollment





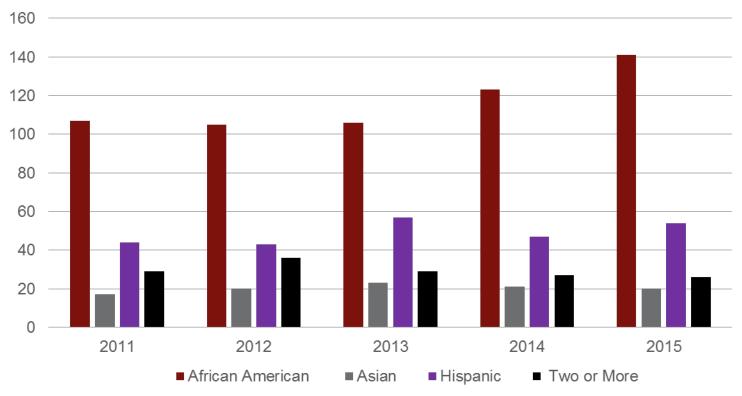
IUPUI Undergraduate Fall Credit Hours





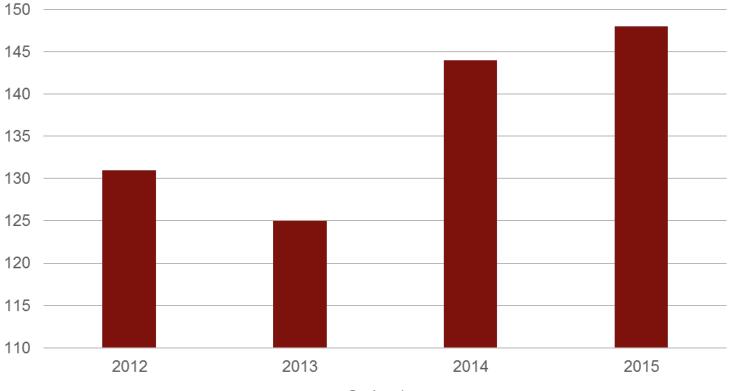
IUPUI Student Ethnicity

School of Education





IUPUI Intended Undergraduate Education Majors

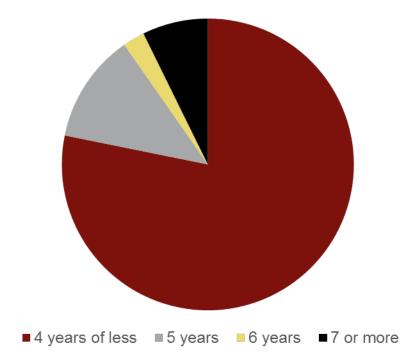


Series 1



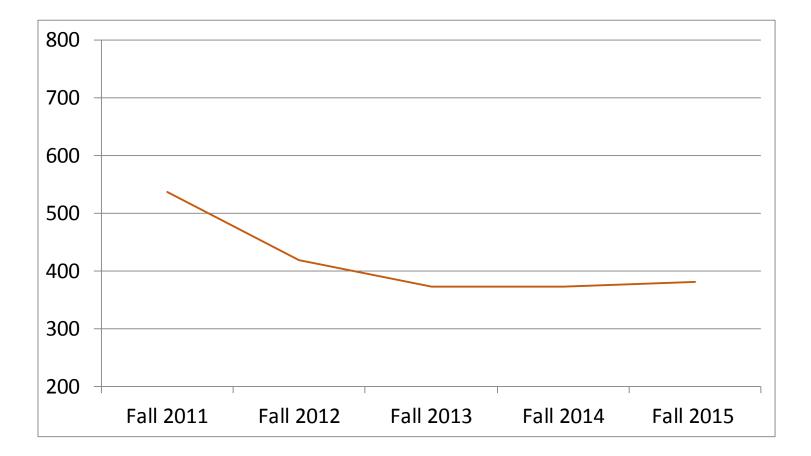
Time to Degree for IUPUI Undergraduates

School of Education 2014-2015





IUPUI Fall Graduate Enrollment



Funded Research Productivity

Terry Mason and Robin Hughes





Research & Development Committee

- Frank DiSilvestro
- Anne Stright
- Amy Hackenberg
- Cindy Hmelo-Silver
- Brendan Maxcy (IUPUI)
- Teresa Sosa (IUPUI)
- Crystal Walcott (IUPUC)
- Mary Richardson (Staff)
- Anne Kenne Student Rep
- Valarie Akerson Ex-Officio Fall 2015
- Gayle Buck Ex-Officio Spring 2016



Internal Funding Opportunities

Office of the Vice Provost for Research:

http://ovpr.indiana.edu/funding/internal-funding-programs/

• Faculty Research Support Program (Seed Funding)

- Award maximum: \$40,000
- Fall deadline:
- Spring deadline: Summer deadline:

November 2, 2015 (October 18 – SoE) March 2, 2016 (February 17 – SoE) July 1, 2016 (July 17– SoE)

•Faculty Research Support Program (External Resubmission)

Award maximum: \$75,000

Open call for proposals (within four months of receiving agency reviews)

•Collaborative Research and Creative Activity Funding

Award maximum: \$20,000 Fall deadline:

Spring deadline:

September 3, 2015 February 4, 2016

•Grant-in-Aid

Award maximum: \$3000	
Fall deadline:	October 1, 2015
Spring deadline	Feb. 15, 2016



School of Education

http://education.indiana.edu/faculty/funding.html

- •Proffitt Internal Grant Competition December 18, 2015
- •Proffitt Summer Faculty Fellowship December 18, 2015
- •Fund for the Advancement of Peace and Education: Creative Paths to Peace December 18, 2015
- •Research Proposal Incentive Fund February 1, 2016
- •Tilaar Faculty Support Fund December 18, 2015
- •Start Over Fund (Associate Professors) Open call for proposals

U.S. Department of Education – Institute for Educational Sciences

- •Education Research and Special Education Research Grant Programs
 http://ies.ed.gov/funding/
 Decedlings: August 2015
 - Deadlines: August, 2015



Internal Grant Awards

Start Over Fund (Spring 2015, \$4000 each)

- Yonjoo Cho
- Marjorie Manifold
- Theresa Ochoa

Sponsored Research Trends FY11 to FY15 School of Education Bloomington

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Proposal Numbers	157	137	118	120	112
Proposal Dollars	\$28,475,323	\$18,467,778	\$31,691,874	\$41,318,410	\$50,600,487
Award Dollars	\$19,428,581	\$7,339,778	\$12,242,322	\$8,322,828	\$10,542,550
Expenditure Dollars	\$10,703,387	\$10,675,791	\$9,768,004	\$10,560,025	\$9,817,281
Indirect Dollars	\$1,377,256	\$1,522,236	\$1,435,243	\$1,496,746	\$1,404,003
IC as % of Exp	12.9%	14.3%	14.7%	14.2%	14.3%

Sponsored Research Trends FY11 to FY15 School of Education IUPUI

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Proposal Numbers	20	15	24	15	23
Proposal Dollars	\$3,499,318	\$2,113,621	\$3,404,199	\$2,797,775	\$5,225,397
Award Dollars	\$1,874,779	\$2,114,731	\$2,034,375	\$1,814,356	\$2,239,782
Expenditure Dollars	\$1,852,274	\$2,421,202	\$2,405,701	\$2,405,733	\$1,915,751
Indirect Dollars	\$117,404	\$222,195	\$268,602	\$321,459	\$280,228
IC as % of Exp	6.3%	9.2%	11.2%	13.4%	14.6%

Introduction of New Faculty

Department Chairs and Robin Hughes

Bloomington and Indianapolis





New Faculty BLOOMINGTON



New Faculty - IUB

Counseling and Educational Psychology

Julie Lorah – Visiting Assistant Professor



New Faculty - IUB

Curriculum and Instruction

Wendy Marencik – Clinical Assistant Professor, Special Education

Sara Hurwitz – Assistant Professor, Special Education



New Faculty - IUB

Educational Leadership and Policy Studies

Chad Lochmiller

Samuel Museus

Wallace Bourke



New Faculty INDIANAPOLIS



New Faculty - IUPUI

Special Education

Cristina Santamaria Graff



New Faculty - IUPUI

<u>Teacher Education</u> Tambra Jackson Sheri Anderson – Visiting Faculty



New Faculty - IUPUI

<u>Math Education</u> Mike Roach – Visiting Faculty



IUPUI Approved Searches for 2015-2016

- Education Technology
- Counselor Education
- Development Officer
 IUPUC Approved Searches
- Special Education
- Either Social Studies or Early Literacy

School of Education Centers

Terry Mason and Robin Hughes





Center for Evaluation and Education Policy (CEEP)





Center for P-16 Research and Collaboration (P-16)

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School a	of Educ a	ation	STUDENT ABOUT DIVERSITY	NEWS EVENTS	▼ f	2 🛗 🛄 🔻
Undergraduate	Graduate	Licensing & Professional Development	Online Learning @ IUconnectED	Faculty & Research	Alumni & Friends	Collaboration 8 Outreach
collabo	oration	n & outre	each 📃	I II	AA	
Collaboration P-16 Collaboration Global Gateway for iRubric	Teachers	6 8	each			
Collaboration P-16 Collaboration Global Gateway for	Teachers	Collaboration Center for P-16 P	Research & Collabor		Future	ways ship for Teachers ents at Pathways



Center for Postsecondary Research (CPR)



Staff





Home



NEWS & ANNOUNCEMENTS

CPR Welcomes New Director

The Center for Postsecondary Research (CPR) welcomes Thomas F. Nelson Laird as its new director. Tom is not new to the center, having served as a research analyst for the National Survey of Student Engagement (NSSE) from 2003 to 2005 and having directed the operations of the Faculty Survey of Student Engagement (FSSE) since 2004. Tom is also an associate professor in the Higher Education and Student Affairs program at IU and an associate editor for The Journal of Higher Education. As a member of the CPR staff, he is responsible for the center's



Center for Research on Learning and Technology (CRLT)





Center for International Education, Development and Research (CIEDR)





The Center for Urban & Multicultural Education (CUME)

U INDIANA UNIVERSITY



Center for Urban and Multicultural Education

Indiana University School of Education

The Center for Urban and Multicultural Education is a research and evaluation center housed in the Indiana University School of Education at Indianapolis

Latest News

The CUME website is currently unavailable. Please check back later.



Great Lakes Equity Center (GLEC)





Urban Center for the Advancement of Stem Education (UCASE)

